

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, DESIGN SUPPORT</u>									
76506	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0
81706	211.00	MAG SYSTEMWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0
76507	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$1,000	\$0	\$0	\$0
76508	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$1,000	\$0	\$0
76509	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0
76510	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$2,200	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 6 LINE ITEMS									\$6,200
◆ <u>DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE</u>									
70006	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0
70007	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0
70008	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0
70009	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0
70010	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$1,300
FISCAL YEAR TOTALS					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 LINE ITEMS									\$6,500
◆ <u>DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE</u>									
70106	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0
70107	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0
70108	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0
70109	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0
70110	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$6,000
FISCAL YEAR TOTALS					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 LINE ITEMS									\$30,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE</u>									
70206	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0
70207	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0
70208	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0
70209	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0
70210	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$2,800
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 LINE ITEMS									\$14,000
◆ <u>DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE</u>									
70306	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0
70307	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0
70308	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0
70309	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0
70310	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 LINE ITEMS									\$15,000
◆ <u>DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE</u>									
70406	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0
70407	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0
70408	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0
70409	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0
70410	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 LINE ITEMS									\$10,000
◆ <u>DEVELOPMENT SUPPORT, SCOPING - STATEWIDE</u>									
23906	211.06	PASSING/CLIMBING LANES	Design Concept Report/Environmental Assessment	STATE	\$1,500	\$0	\$0	\$0	\$0
73506	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$1,000	\$0	\$0	\$0	\$0
73507	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$1,000	\$0	\$0	\$0
73508	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$1,000	\$0	\$0
73509	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$1,000	\$0
73510	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$0	\$1,000
12810	211.06	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$2,500	\$1,000	\$1,000	\$1,000	\$4,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 7 LINE ITEMS									\$9,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS</u>									
74406	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0
74407	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0
74408	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0
74409	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,000	\$0
74410	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,300
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 LINE ITEMS					\$10,300				
◆ <u>DEVELOPMENT SUPPORT, UTILITIES SUPPORT</u>									
70806	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0
70807	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$2,000	\$0	\$0	\$0
70808	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$2,000	\$0	\$0
70809	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$2,000	\$0
70810	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 LINE ITEMS					\$10,000				
◆ <u>DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE</u>									
72006	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0
72007	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$1,000	\$0	\$0	\$0
72008	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$1,000	\$0	\$0
72009	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$1,000	\$0
72010	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 LINE ITEMS					\$5,000				

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT</u>									
71006	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0
71007	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0
71008	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0
71009	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0
71010	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 LINE ITEMS									\$10,000
◆ <u>DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE</u>									
71106	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0
71107	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$5,000	\$0	\$0	\$0
71108	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$5,000	\$0	\$0
71109	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$5,000	\$0
71110	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 LINE ITEMS									\$25,000
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT</u>									
77706	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0
77707	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$1,200	\$0	\$0	\$0
77708	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$1,200	\$0	\$0
77709	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$1,200	\$0
77710	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$1,200
FISCAL YEAR TOTALS					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 LINE ITEMS									\$6,000
◆ <u>DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE</u>									
70906	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0
70907	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$100	\$0	\$0	\$0
70908	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$100	\$0	\$0
70909	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$100	\$0
70910	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 LINE ITEMS									\$500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL</u>									
78106	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$1,400	\$0	\$0	\$0	\$0
78107	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$1,400	\$0	\$0	\$0
78108	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$1,400	\$0	\$0
78109	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$1,400	\$0
78110	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$0	\$1,400
FISCAL YEAR TOTALS					\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL, 5 LINE ITEMS									\$7,000
◆ <u>DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE</u>									
74006	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$145	\$0	\$0	\$0	\$0
74007	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$145	\$0	\$0	\$0
74008	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$145	\$0	\$0
74009	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$145	\$0
74010	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$0	\$145
FISCAL YEAR TOTALS					\$145	\$145	\$145	\$145	\$145
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE, 5 LINE ITEMS									\$725
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)</u>									
77606	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0
77607	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0
77608	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0
77609	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0
77610	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 LINE ITEMS									\$15,000
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)</u>									
71906	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0
71907	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0
71908	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0
71909	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0
71910	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 LINE ITEMS									\$15,000

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SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>DEVELOPMENT SUPPORT, PLANNING SUPPORT</u>									
72906	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0
72907	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$7,547	\$0	\$0	\$0
72908	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$7,547	\$0	\$0
72909	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$7,547	\$0
72910	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$0	\$7,547
FISCAL YEAR TOTALS					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 LINE ITEMS									\$37,735
◆ <u>DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS</u>									
77806	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0
77807	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0
77808	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0
77809	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0
77810	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 LINE ITEMS									\$1,500
◆ <u>DEVELOPMENT SUPPORT, BRIDGE SUPPORT</u>									
75606	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0
75607	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$1,000	\$0	\$0	\$0
75608	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$1,000	\$0	\$0
75609	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$1,000	\$0
75610	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 LINE ITEMS									\$5,000
◆ <u>DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT</u>									
77406	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0
77407	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0
77408	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0
77409	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0
77410	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 LINE ITEMS									\$1,500

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					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>OPERATING SUPPORT, CRO - TRAINING</u>									
73006	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0
73007	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$320	\$0	\$0	\$0
73008	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$320	\$0	\$0
73009	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$320	\$0
73010	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$0	\$320
FISCAL YEAR TOTALS					\$320	\$320	\$320	\$320	\$320
SUMMARY TOTAL FOR OPERATING SUPPORT, CRO - TRAINING, 5 LINE ITEMS									\$1,600
◆ <u>OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE</u>									
76806	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0
76807	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0
76808	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0
76809	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$300	\$0
76810	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$400
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$400
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 LINE ITEMS									\$1,600
◆ <u>OPERATING SUPPORT, TRAINING, NHI - STATEWIDE</u>									
76706	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0
76707	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0
76708	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0
76709	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0
76710	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$286
FISCAL YEAR TOTALS					\$286	\$286	\$286	\$286	\$286
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 LINE ITEMS									\$1,430
◆ <u>OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL</u>									
73906	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$240	\$0	\$0	\$0	\$0
73907	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$240	\$0	\$0	\$0
73908	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$240	\$0	\$0
73909	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$300	\$0
73910	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$240	\$240	\$240	\$300	\$300
SUMMARY TOTAL FOR OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 LINE ITEMS									\$1,320

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT</u>									
73106	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$180	\$0	\$0	\$0	\$0
73107	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$180	\$0	\$0	\$0
73108	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$180	\$0	\$0
73109	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$180	\$0
73110	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$0	\$180
FISCAL YEAR TOTALS					\$180	\$180	\$180	\$180	\$180
SUMMARY TOTAL FOR OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT, 5 LINE ITEMS									\$900
◆ <u>OPERATING SUPPORT, PRIVATIZATION SUPPORT</u>									
74506	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0
74507	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$300	\$0	\$0	\$0
74508	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$300	\$0	\$0
74509	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$300	\$0
74510	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 LINE ITEMS									\$1,500
◆ <u>OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION</u>									
75206	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0
75207	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$2,500	\$0	\$0	\$0
75208	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$2,500	\$0	\$0
75209	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$2,500	\$0
75210	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$0	\$2,500
FISCAL YEAR TOTALS					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
SUMMARY TOTAL FOR OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 LINE ITEMS									\$12,500
◆ <u>OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES</u>									
75706	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$350	\$0	\$0	\$0	\$0
75707	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$200	\$0	\$0	\$0
75708	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$200	\$0	\$0
75709	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$200	\$0
75710	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$0	\$200
FISCAL YEAR TOTALS					\$350	\$200	\$200	\$200	\$200
SUMMARY TOTAL FOR OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 LINE ITEMS									\$1,150

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>OPERATING SUPPORT, PARTNERING SUPPORT</u>									
75506	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0
75507	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$100	\$0	\$0	\$0
75508	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$100	\$0	\$0
75509	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$100	\$0
75510	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR OPERATING SUPPORT, PARTNERING SUPPORT, 5 LINE ITEMS									\$500
◆ <u>PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY</u>									
70506	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0
70507	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0
70508	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0
70509	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0
70510	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$4,000
FISCAL YEAR TOTALS					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 LINE ITEMS									\$20,000
◆ <u>PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY</u>									
70706	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,852	\$0	\$0	\$0	\$0
70707	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0
70708	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0
70709	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0
70710	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,852	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 LINE ITEMS									\$10,852
◆ <u>PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY</u>									
72106	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$800	\$0	\$0	\$0	\$0
72107	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$800	\$0	\$0	\$0
72108	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$800	\$0	\$0
72109	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$800	\$0
72110	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$800
FISCAL YEAR TOTALS					\$800	\$800	\$800	\$800	\$800
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 LINE ITEMS									\$4,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY									
72306	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0
72307	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0
72308	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0
72309	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0
72310	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 LINE ITEMS									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY									
77906	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0
77907	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0
77908	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0
77909	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0
77910	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 LINE ITEMS									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78506	236.00	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$375	\$0	\$0	\$0	\$0
FISCAL YEAR TOTALS					\$375	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 1 LINE ITEMS									\$375
◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT									
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$0	\$0	\$0	\$0	\$300
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 1 LINE ITEMS									\$300